

**Agency  
Summary**

Agency Code: Agency Name:

**FS0 Office of Administrative Hearings**

(dollars in thousands)

**EXPENDITURE SCHEDULE**

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(05) Equipment	0	0	0	124	0	0	0	0	0	124	124
<b>Total:</b>	0	0	0	124	0	0	0	0	0	124	124

**FUNDING SCHEDULE**

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
Equipment Lease (0302)	0	0	0	124	0	0	0	0	0	124	124
<b>Total:</b>	0	0	0	124	0	0	0	0	0	124	124

**Agency Description:****MAP**

<b>Project Summary</b>	Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:							
	MZ1	FS0	ELC	<b>Office of Administrative Hearings</b>							
	Project Name:			Implementing Agency Name:							
	Outfitting of courtroom facility										
(dollars in thousands)											
<b>EXPENDITURE SCHEDULE</b>											
<b>Cost Element Name:</b>	Through FY 2003:	Budgeted FY 2004	<b>Total:</b>	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
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<b>FUNDING SCHEDULE</b>											
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<b>Total:</b>	0	0	0	124	0	0	0	0	0	124	124
<b>Project Description:</b>					<b>MAP</b>						
Outfitting of new courtroom facility with security, audio, and hearing room equipment.											

# Office of Administrative Hearings

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MZ1** SubProject Code: **26** Agency Code: **FS0** Implementing Agency Code: **ELC** Fund: **0302**

Project Name: **Outfitting of courtroom facility** Sub Project Name: **Courtroom, audio and security equipme** Implementing Agency Name:

Subproject Location: **101 Constitution Avenue, NW**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 150

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
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<b>Total:</b>	0	0	0	124	0	0	0	0	0	124	124

### Milestone Data

Initial Authorization Date: 2005

Initial Cost: 165

Implementation Status: New

Useful Life: 5

Ward: 6

CIP Approval Criteria: Court order & Legal Mandates

Functional Category: Major Equipment

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
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<b>Total:</b>	0	0	0	124	0	0	0	0	0	124	124

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OCP Executes Const Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

### Subproject Description:

Purchase of vital courtroom facility equipment, including audio and security equipment.

### Scope of Work:

Purchases are one-time only and need for initial build-out of courtroom facility.

### MAP



101 Constitution Avenue, NW